

## Our Priorities and 2011-2012 Targets

		Target level	Plan Year Latest	See Key Below
<b>Keeping People Safe targets for 2011-2012</b>				
Solve burglary		18%	17.9%	▲
To keep the number of people killed or seriously injured on the road, as the result of a road crash, to fewer than	<i>Rolling Year</i>	912	921	▼
Seize the assets of criminals (Confiscation & Forfeiture orders)	<i>Sep-11 (pro rata target)</i>	£1,250,000	£1,012,198	▼
Disrupt organised crime groups	<i>Sep-11</i>	5	9	▲
Solve serious sexual offences	<i>% variance from pro rata target</i>	160	-15.9%	▲
Resolve domestic abuse	<i>% variance from pro rata target</i>	1604	-11.0%	▼
Repeat MARAC referrals	<i>Sep-11</i>	Fewer than 28%	19.0%	▼
<b>Neighbourhood Policing targets for 2011-2012</b>				
Cut crime		-3%	-0.7%	▲
Solve more crimes through community resolutions	<i>pro-rata target</i>	1354	2150	▲
Understand and reduce the harm caused by ASB (Baseline year 1)		Reduce		
Reduce criminal damage		-5%	-8.5%	◀
Engage with communities		75 (max 100)	71.27	▼
Improve satisfaction with the actions that the police take over crimes		85%	80.8%	▲
Improve satisfaction with how well the police keep victims informed		80%	73.7%	▲
Improve the satisfaction of victims of Motor Vehicle crime		80%	77.4%	▼
Answer non emergency calls within 60 seconds		75%	71.1%	▲
Solve all injury violence		50%	48.1%	▲
Reduce all injury violence		-3%	-12.5%	▼
<b>Best Use of Resources targets for 2011-2012</b>				
Achieve planned savings	<i>Jul-11</i>	£15.7 million	£21.7 million	▲
Reduce sickness rates to		Below 8 days	7.84	▼
Drive fewer miles	<i>PPY Monthly Ave Sep 11</i>	1.4 million	1.4 million	▼
Use less energy		-10%		

**Key:** \*Colour: Green - On target Red - Not on target Black - No agreed target Amber - Within 5% of the target

Direction of travel of performance: ▲ - Improvement ▼ - Deterioration ◀ - No change

Data is for the performance plan year to date compared with the plan year ending the previous month unless otherwise stated